



Tax Collections For March 2006 **(For Business Activity in February 2006)**

Report Date: April 2006

The attached report contains information regarding collections from the 1% privilege and use tax, 0.2% dedicated transportation privilege tax, and 0.2% dedicated preserve privilege and use taxes, 0.15% additional dedicated preserve privilege and use taxes, 0.1% dedicated public safety privilege and use taxes, including adjustments for related license revenues, late collections and audits.

The report shows a monthly privilege and use tax collection increase of 13% for March 2006 compared to March 2005. The report shows a fiscal year privilege and use tax collection increase of 13% compared to the same period a year prior, after adjusting for the recently approved public safety and preserve taxes.

The construction classification shows the greatest increase with 50%. The increase was due in part to an increase in larger payments from residential contractors. This increase was also due in part to late payments that were due in February but not received until March. Major department stores followed with an increase of 27%. This was due to changing from the Standard Industrial Classification (SIC) system to the North American Industry Classification System (NAICS). The classification with the largest decrease was hotel/motel at 5%. This was due to a late payment that was due in March but not received until April.

The report also reflects a 12-month rolling year increase in privilege and use tax collections of 12% compared to the same period a year prior after adjusting for the recently approved public safety and preserve taxes. The classifications showing the largest increases were major department stores and construction at 21%; followed by rentals at 12%.

CITY OF SCOTTSDALE COMPARATIVE TAX COLLECTIONS Summary by Period and Tax Type vs Prior Year				
TAX COLLECTIONS FOR MARCH 2006 (For Business Activity In February 2006)				
Privilege & Use Tax Collections by Fund	Total Tax Collected	Percentage Change	Top Category	% Increase / Decrease
March Collections				
General Fund	8,591,539	12%		
Transportation Tax	1,635,890	11%		
7/1995 McDowell Preserve Tax	1,676,528	12%		
Public Safety Tax	824,664	16%		
7/2004 McDowell Preserve Tax	1,236,997	16%		
Total Privilege & Use Tax Collections	13,965,618	13%	Construction	50%
Fiscal Year				
General Fund	77,598,132	12%		
Transportation Tax	14,770,452	12%		
7/1995 McDowell Preserve Tax	15,129,747	11%		
Public Safety Tax	7,272,987	21%		
7/2004 McDowell Preserve Tax	10,909,486	21%		
Total Privilege & Use Tax Collections	125,680,804	15%	Major Dept. Store	25%
Twelve Month Rolling				
General Fund	102,455,576	11%		
Transportation Tax	19,610,432	11%		
7/1995 McDowell Preserve Tax	20,082,423	11%		
Public Safety Tax	9,602,280	21%		
7/2004 McDowell Preserve Tax	14,403,426	21%	Construction	21%
Total Privilege & Use Tax Collections	166,154,137	18%	Major Dept. Store	21%
Bed Tax Collections	Total Tax Collected	Percentage Change		
March Collections	1,065,586	4%		
Fiscal Year	5,699,217	13%		
Twelve Month Rolling	8,576,324	13%		

The figures above represent all privilege, use and bed tax collections for the month.

**CITY OF SCOTTSDALE
COMPARATIVE TAX COLLECTIONS
MONTHLY ANALYSIS**

<i>Business Classification</i>	<i>MARCH 2006</i>	<i>MARCH 2005</i>	<i>Change</i>	<i>% Change</i>
Automotive	2,025,513	1,909,500	116,013	6%
Construction	2,675,762	1,789,366	886,396	50%
Food Stores	857,992	819,344	38,648	5%
Hotels and Motels	903,148	955,659	(52,511)	-5%
Major Department Stores	1,209,206	953,106	256,100	27%
Miscellaneous Retail Stores	2,074,687	1,995,513	79,174	4%
Other Taxable Activity	810,359	786,353	24,006	3%
Rentals	1,627,782	1,567,390	60,392	4%
Restaurants	1,091,962	1,006,274	85,688	9%
Utilities	493,238	472,699	20,539	4%
License Fees, Penalties, Interest and Refunds	195,969	156,992	38,977	25%
TOTAL 2005	13,965,618			
TOTAL 2004	12,412,196	12,412,196		
TOTAL 2003		10,064,461		
Dollar Increase Compared With Prior Year	1,553,422	2,347,735		
Percentage Increase Compared With Prior Year	13%	23%		
Transient Occupancy (Bed) Tax	1,065,586	1,028,404	37,182	4%
<i>Transportation Tax (Included in first 10 categories)</i>	1,635,890	1,471,897	163,993	11%
<i>7/1995 McDowell Preserve Tax (Included in first 10 categories)</i>	1,676,528	1,502,477	174,051	12%
<i>Public Safety Tax (Included in first 10 categories)</i>	824,664	712,514	112,150	16%
<i>7/2004 McDowell Preserve Tax (Included in first 10 categories)</i>	1,236,997	1,068,771	168,226	16%

The figures above represent all privilege, use and bed tax collections for the month.

**CITY OF SCOTTSDALE
COMPARATIVE TAX COLLECTIONS
FISCAL YEAR ANALYSIS**

FOR NINE MONTHS ENDING

<i>Business Classification</i>	<i>MARCH 2006</i>	<i>Dedicated Funds Eff. 7/1/2004 (7/05)</i>	<i>Adjusted MARCH 2006</i>	<i>MARCH 2005</i>	<i>Change</i>	<i>% Change</i>
Automotive	20,249,303	346,571	19,902,732	18,246,807	1,655,925	9%
Construction	25,857,646	337,956	25,519,690	21,136,681	4,383,009	21%
Food Stores	7,484,157	91,535	7,392,622	7,109,958	282,664	4%
Hotels and Motels	5,432,639	66,167	5,366,472	4,737,019	629,453	13%
Major Department Stores	11,290,119	151,122	11,138,997	8,936,031	2,202,966	25%
Miscellaneous Retail Stores	18,506,852	291,466	18,215,386	16,501,365	1,714,021	10%
Other Taxable Activity	7,092,486	131,759	6,960,727	6,455,830	504,897	8%
Rentals	14,218,658	221,522	13,997,136	12,452,345	1,544,791	12%
Restaurants	8,487,153	125,052	8,362,101	7,630,883	731,218	10%
Utilities	5,048,629	93,396	4,955,233	4,708,497	246,736	5%
License Fees, Penalties, Interest and Refunds	2,013,162		2,013,162	1,708,223	304,939	18%
TOTAL 2005	125,680,804	1,856,547	123,824,257			
TOTAL 2004	109,623,639		109,623,639	109,623,639		
TOTAL 2003				86,694,681		
Dollar Increase Compared With Prior Year	16,057,165		14,200,618	22,928,958		
Percentage Increase Compared With Prior Year	15%		13%	26%		
Transient Occupancy Tax	5,699,217		5,699,217	5,027,432	671,785	13%
<i>Transportation Tax (Included in first 10 categories)</i>	14,770,452		14,770,452	13,232,066	1,538,386	12%
<i>7/1995 McDowell Preserve Tax (Included in first 10 categories)</i>	15,129,747		15,129,747	13,569,583	1,560,164	11%
<i>Public Safety Tax (Included in first 10 categories)</i>	7,272,987	742,619	6,530,368	5,419,047	1,111,321	21%
<i>7/2004 McDowell Preserve Tax (Included in first 10 categories)</i>	10,909,486	1,113,928	9,795,558	8,128,571	1,666,987	21%

The figures above represent all privilege, use and bed tax collections for the month.

**CITY OF SCOTTSDALE
COMPARATIVE TAX COLLECTIONS
TWELVE MONTH ROLLING ANALYSIS**

FOR TWELVE MONTHS ENDING						
<i>Business Classification</i>	<i>MARCH 2006</i>	<i>Dedicated Funds Eff. 7/1/2004 (4/05 - 7/05)</i>	<i>Adjusted MARCH 2006</i>	<i>MARCH 2005</i>	<i>Change</i>	<i>% Change</i>
Automotive	26,608,544	1,312,187	25,296,357	23,609,272	1,687,085	7%
Construction	33,465,522	1,233,137	32,232,385	26,567,704	5,664,681	21%
Food Stores	10,029,907	477,609	9,552,298	9,185,511	366,787	4%
Hotels and Motels	7,882,901	438,191	7,444,710	6,703,435	741,275	11%
Major Department Stores	14,380,258	617,882	13,762,376	11,364,243	2,398,133	21%
Miscellaneous Retail Stores	24,785,578	1,247,164	23,538,414	21,439,670	2,098,744	10%
Other Taxable Activity	9,769,134	540,012	9,229,122	8,474,560	754,562	9%
Rentals	18,779,452	898,682	17,880,770	15,945,618	1,935,152	12%
Restaurants	11,577,421	590,569	10,986,852	10,002,901	983,951	10%
Utilities	6,575,062	324,346	6,250,716	5,965,543	285,173	5%
License Fees, Penalties, Interest and Refunds	2,300,358		2,300,358	1,954,357	346,001	18%
TOTAL 2005	166,154,137	7,679,780	158,474,357			
TOTAL 2004	141,212,814		141,212,814	141,212,814		
TOTAL 2003				115,460,366		
Dollar Increase Compared With Prior Year	24,941,323		17,261,543	25,752,448		
Percentage Increase Compared With Prior Year	18%		12%	22%		
Transient Occupancy Tax	8,576,324		8,576,324	7,593,176	983,148	13%
<i>Transportation Tax (Included in first 10 categories)</i>	19,610,432		19,610,432	17,640,635	1,969,797	11%
<i>7/1995 McDowell Preserve Tax (Included in first 10 categories)</i>	20,082,423		20,082,423	18,065,615	2,016,808	11%
<i>Public Safety Tax (Included in first 10 categories)</i>	9,602,280	3,071,912	6,530,368	5,419,047	1,111,321	21%
<i>7/2004 McDowell Preserve Tax (Included in first 10 categories)</i>	14,403,426	4,607,868	9,795,558	8,128,571	1,666,987	21%

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